



PENCAPAIAN TERBAIK SPJM

SPJM's Best Achievement

Kinerja Keuangan

Financial Performance



Jumlah Aset

Total Assets

Jumlah Aset SPJM per 31 Desember 2024 tercatat sebesar:
SPJM's Total Assets as of December 31, 2024, amounted to:

Rp7,05
triliun | trillion



Jumlah Pendapatan

Total Revenues

Jumlah Pendapatan yang dibukukan SPJM di tahun 2024 tercatat sebesar:
SPJM's Total Revenues in 2024 amounted to:

Rp7,27
triliun | trillion



Laba Usaha

Income from Operations

Di tahun 2024, Total Laba yang berhasil dibukukan SPJM adalah sebesar:
In 2024, SPJM's Total Income amounted to:

Rp516,06
miliar | billion



Total Liabilitas

Total Liabilities

Di tahun 2024, Total Liabilitas yang berhasil dibukukan SPJM adalah sebesar:
In 2024, SPJM's Total Liabilities amounted to :

Rp2,96
triliun | trillion



Kinerja Operasional

Kerja sama dan fee for services

Cooperation and fee for services

Pendapatan operasi yang berhasil tercatat sebesar:
Income from operations amounted to:



Rp5,28

triliun | trillion

Jasa pengerukan

Dredging services

Pendapatan operasi yang berhasil tercatat sebesar:

Income from operations amounted to:



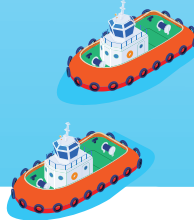
Rp824,95

miliar | billion

Pelayanan jasa kapal

Ship services

Jumlah Pendapatan yang dibukukan SPJM di tahun 2024 tercatat sebesar:
Income from operations amounted to:



Rp715,91

miliar | billion

Pengusahaan tanah, bangunan, air dan listrik

Land, building, water, and electricity management

Pendapatan operasi yang berhasil tercatat sebesar:
Income from operations amounted to:



Rp444,49

miliar | billion

Assessment GCG

Kategori "Excellent"

Assessor: PT Pratama Indomitra

Skor 102,93%







01

Kilas Kinerja 2024

Performance Highlight 2024



IKHTISAR DATA KEUANGAN PENTING

Key Financial Data Highlights

LAPORAN LABA (RUGI) DAN PENGHASILAN LAIN

STATEMENT OF PROFIT (LOSS) AND OTHER COMPREHENSIVE INCOME

Tabel Laba Rugi dan Penghasilan Komprehensif Lain 2022-2024

Statement of Profit or Loss and Other Comprehensive Income Table 2022-2024

(Dalam jutaan Rupiah, kecuali dinyatakan lain)
(In million of Rupiah, unless otherwise stated)

Uraian Description	2024	2023	2022	YoY 2023-2024
Pendapatan Operasi Operating Revenues	7.268.679	6.327.404	5.621.365	14,88%
Beban Operasi Operating Expenses	(6.636.709)	(5.565.962)	(4.928.634)	19,24%
Pendapatan Operasi Lainnya Other Operating Income	74.354	71.467	18.145	4,04%
Beban Operasi Lainnya Other Operating Expenses	(190.267)	(31.358)	(40.247)	506,76%
LABA USAHA INCOME FROM OPERATIONS	516.057	801.551	670.630	-35,62%
Pendapatan Keuangan Finance Income	68.796	55.105	32.906	24,85%
Beban Keuangan Finance Costs	(44.061)	(29.063)	(22.938)	51,61%
Bagian Laba Entitas Asosiasi - Neto Equity in Income of Associates - Net	923	536	380	72,20%
LABA SEBELUM PAJAK FINAL DAN PAJAK PENGHASILAN BADAN INCOME BEFORE FINAL TAX AND CORPORATE INCOME TAX	541.715	828.129	680.978	-34,59%
Beban Pajak Final Final Tax Expenses	(37.533)	(10.512)	(23.739)	257,05%
LABA SEBELUM PAJAK PENGHASILAN BADAN INCOME BEFORE CORPORATE INCOME TAX	504.181	817.617	657.239	-38,34%
(Beban) Manfaat Pajak Penghasilan Badan Corporate Income Tax Benefit (Expense)				
Kini Current	(238.804)	(201.140)	(154.265)	18,73%
Tangguhan Deferred	64.405	30.668	21.048	110,01%
LABA TAHUN/PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT	329.782	647.145	524.022	-49,04%
Pos yang Tidak Akan Direklasifikasikan ke Laba Rugi Pengukuran Kembali Program Imbalan Pasti - Neto Setelah Pajak Items that will not be reclassified to profit or loss Remeasurement of defined benefit plans - net of tax	(4.860)	(2.077)	883	133,99%



Tabel Laba Rugi dan Penghasilan Komprehensif Lain 2022-2024
Statement of Profit or Loss and Other Comprehensive Income Table 2022-2024

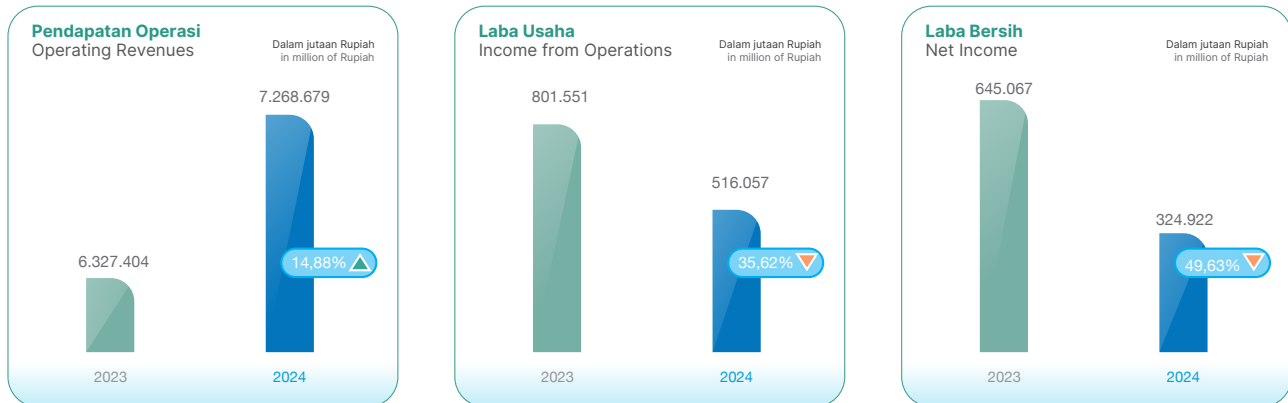
(Dalam jutaan Rupiah, kecuali dinyatakan lain)
(In million of Rupiah, unless otherwise stated)

Uraian Description	2024	2023	2022	YoY 2023-2024
TOTAL LABA KOMPREHENSIF TAHUN/ PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY TOTAL COMPREHENSIVE INCOME FOR THE YEAR/ PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT	324.922	645.067	524.906	-49,63%
LABA TAHUN PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY YANG DAPAT DIATRIBUSIKAN KEPADA: INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT ATTRIBUTABLE TO:				
Pemilik Entitas Induk Owners of the Parent Entity	262.961	579.655	470.845	-54,63%
Kepentingan Non-Pengendali Non-Controlling Interests	66.821	67.489	53.177	-0,99%
Total	329.782	647.144	524.022	-49,04%
Penyesuaian atas Laba Merging Entity: Adjustment of Merging Entity's Profit:				
Pemilik Entitas Induk Owners of the Parent Entity	-	30.876	28.453	-
Kepentingan Non-Pengendali Non-Controlling Interests	-	1.588	2.021	-
Total	-	32.464	30.474	-
LABA TAHUN PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY YANG DAPAT DIATRIBUSIKAN KEPADA: INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT ATTRIBUTABLE TO:				
Pemilik Entitas Induk Owners of the Parent Entity	262.961	548.779	442.391	-52,08%
Kepentingan Non-Pengendali Non-Controlling Interests	66.821	65.901	51.156	1,40%
Total	329.782	614.680	493.547	-46,35%
LABA TAHUN PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY YANG DAPAT DIATRIBUSIKAN KEPADA: INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT ATTRIBUTABLE TO:				
Pemilik Entitas Induk Owners of the Parent Entity	258.101	577.578	471.728	-55,31%
Kepentingan Non-Pengendali Non-Controlling Interests	66.821	67.489	53.177	-0,99%
Total	324.922	645.067	524.905	-49,63%
Penyesuaian atas Laba Merging Entity:				
Pemilik Entitas Induk Owners of the Parent Entity	-	30.876	28.407	-
Kepentingan Non-Pengendali Non-Controlling Interests	-	1.588	2.007	-
Total	-	32.464	30.414	-
LABA TAHUN PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY YANG DAPAT DIATRIBUSIKAN KEPADA: INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT ATTRIBUTABLE TO:				
Pemilik Entitas Induk Owners of the Parent Entity	258.101	546.702	443.321	-52,79%
Kepentingan Non-Pengendali Non-Controlling Interests	66.821	65.901	51.168	1,40%
Total	324.922	612.603	494.489	-46,96%



Grafik Laba Rugi dan Penghasilan Komprehensif Lain

Statement of Profit or Loss and Other Comprehensive Income Chart



POSISI KEUANGAN KONSOLIDASIAN

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

Tabel Posisi Keuangan Konsolidasian 2022-2024

Consolidated Financial Position Table
2022-2024

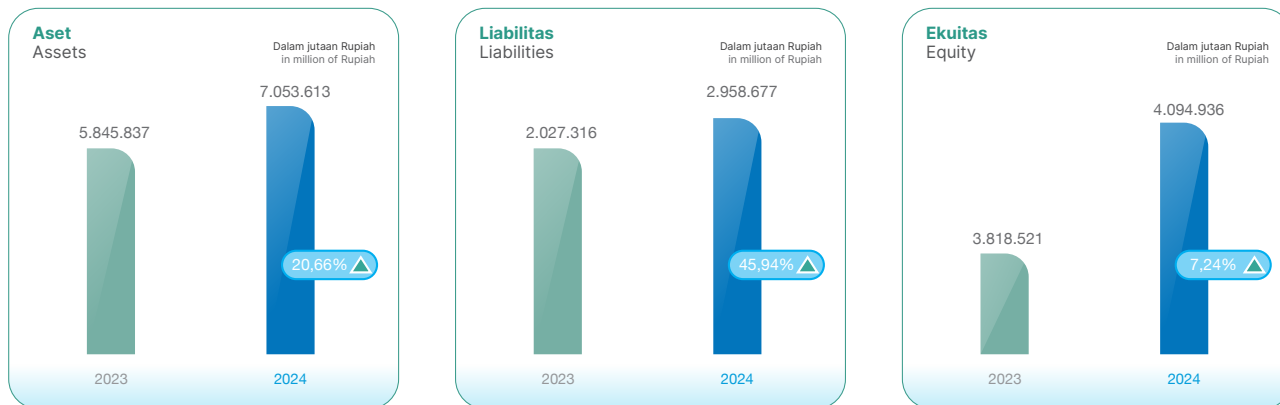
(Dalam jutaan Rupiah, kecuali dinyatakan lain)
(In million of Rupiah, unless otherwise stated)

Uraian Description	2024	2023	2022	YoY 2023-2024
ASET ASSETS				
Aset Lancar Current Asset	4.672.126	3.808.678	3.280.675	22,67%
Aset Tidak Lancar Non-Current Asset	2.381.488	2.037.159	1.947.169	16,90%
Total Aset Total Assets	7.053.613	5.845.837	5.227.844	20,66%
LIABILITAS LIABILITIES				
Liabilitas Jangka Pendek Current Liabilities	2.636.611	1.852.212	1.686.489	42,35%
Liabilitas Jangka Panjang Non-Current Liabilities	322.066	175.103	167.595	83,93%
Total Liabilitas Total Liabilities	2.958.677	2.027.316	1.854.083	45,94%
EKUITAS EQUITY				
Ekuitas Neto Net Equity	4.094.936	3.818.521	3.373.761	7,24%
Total Liabilitas dan Ekuitas Total Liabilities and Equity	7.053.613	5.845.837	5.227.844	20,66%



Grafik Posisi Keuangan Konsolidasian

Consolidated Financial Position Chart



LAPORAN ARUS KAS KONSOLIDASIAN

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

Tabel Arus Kas Konsolidasian 2022-2024

Tabel Arus Kas Konsolidasian 2022-2024

(Dalam jutaan Rupiah, kecuali dinyatakan lain)

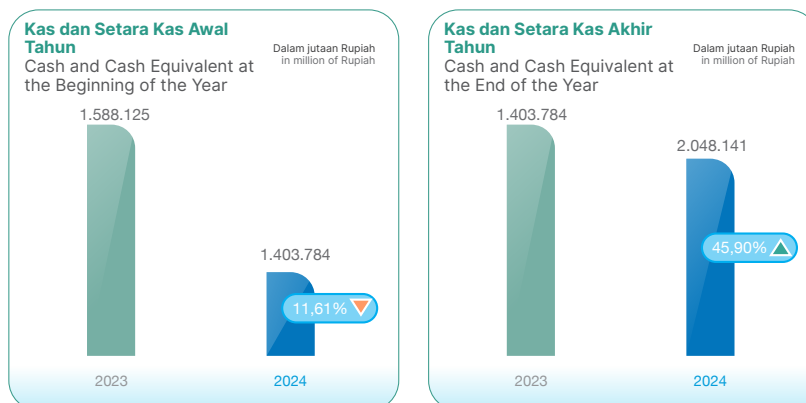
(In million of Rupiah, unless otherwise stated)

Uraian Description	2024	2023*	2022	YoY 2023-2024
Arus Kas dari (untuk) Aktivitas Operasi Cash Flows from (used in) Operating Activities	906.850	90.569	462.632	901,28%
Arus Kas dari (untuk) Aktivitas Investasi Cash Flows from (used in) Investing Activities	(61.247)	(162.948)	(137.557)	-62,41%
Arus Kas dari (untuk) Aktivitas Pendanaan Cash Flows from (used in) Financing Activities	(201.246)	(111.962)	(95.264)	79,74%
Kenaikan Neto Kas dan Setara Kas Net Increase in Cash and Cash Equivalents	644.357	(184.341)	229.812	-449,55%
Kas dan Setara Kas Awal Tahun Cash and Cash Equivalent at the Beginning of the Year	1.403.784	1.588.125	1.358.313	-11,61%
Kas Dan Setara Kas Akhir Tahun Cash and Cash Equivalent at the End of the Year	2.048.141	1.403.784	1.588.125	45,90%

*) Disajikan kembali | Restated

Grafik Arus Kas Konsolidasian

Consolidated Statements of Cash Flow Chart





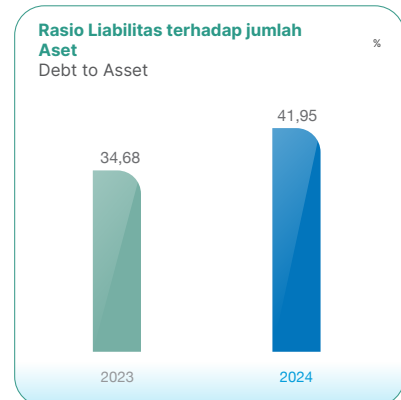
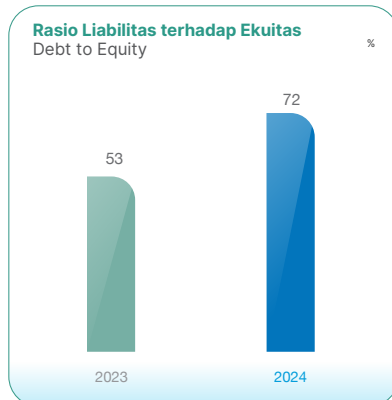
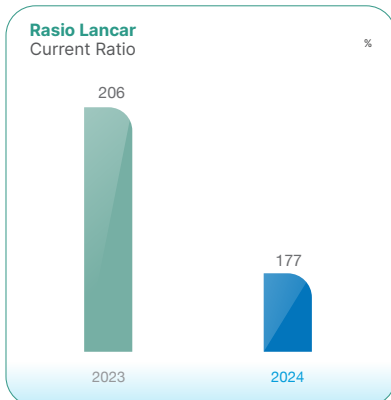
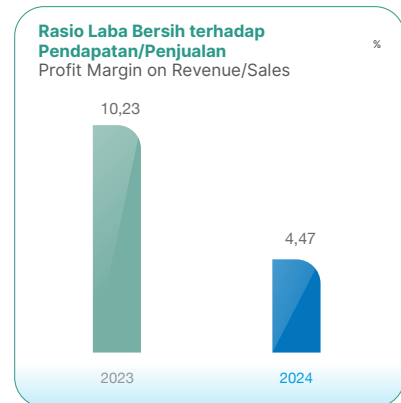
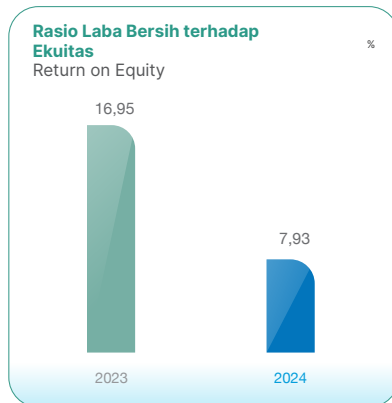
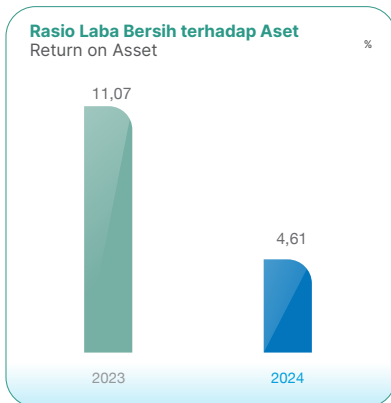
RASIO KEUANGAN PENTING

IMPORTANT FINANCIAL RATIO

Tabel Rasio Keuangan 2023-2024
Financial Ratio Table 2023-2024

Uraian Description	2024	2023
Rasio Laba Bersih terhadap Aset Return on Asset	4,61%	11,07%
Rasio Laba Bersih terhadap Ekuitas Return on Equity	7,93%	16,95%
Rasio Laba Bersih terhadap Pendapatan/Penjualan Profit Margin on Revenue/Sales	4,47%	10,23%
Rasio Lancar Current Ratio	177%	206%
Rasio Liabilitas terhadap Ekuitas Debt to Equity	72%	53%
Rasio Liabilitas terhadap Jumlah Aset Debt to Asset	41,95%	34,68%

Grafik Rasio Keuangan Financial Ratio Chart





IKHTISAR OPERASIONAL

Operational Highlights

KINERJA OPERASIONAL 2023-2024

OPERATIONAL PERFORMANCE IN 2023-2024

Tabel Kinerja Operasional 2023-2024

Tabel Kinerja Operasional Operational Performance Table 2023-2024

No	Uraian Description	Satuan Unit	2024	2023
A. Produksi Production				
1	Pemanduan Pilotage			
	a. Pelimpahan PT Jasa Armada Indonesia Tbk Transfer from PT Jasa Armada Indonesia Tbk	Gerakan Movement	19.885	16.690
	b. Wilayah 1 Regional 1	Gerakan Movement	38.932	36.583
	c. Wilayah 2 Regional 2	Gerakan Movement	100.497	47.248
	d. Wilayah 3 Regional 3	Gerakan Movement	178.791	50.926
	e. Wilayah 4 Regional 4	Gerakan Movement	304.717	282.765
	Jumlah Total	Gerakan Movement	642.821	434.212
SBPP Pemanduan SBPP Pilotage				
	a. PT Jasa Armada Indonesia Tbk (Area Pelimpahan Pelindo R2) (Transfer Area of Pelindo R2)	Gerakan Movement	100.497	106.127
	b. PT PMS (Area Pelimpahan Pelindo R1, R3, R4) (Transfer Area of Pelindo R1, R3, R4)	Gerakan Movement	522.439	493.357
	Jumlah Total	Gerakan Movement	622.936	599.484
2	Penundaan Tugging			
	a. Pelimpahan PT Jasa Armada Indonesia Tbk Transfer from PT Jasa Armada Indonesia Tbk	GT-Jam GT-Hour	233.018.927	214.529.238
	b. Wilayah 1 Regional 1	GT-Jam GT-Hour	453.830.251	483.456.885
	c. Wilayah 2 Regional 2	GT-Jam GT-Hour	1.307.216.061	1.299.963.478
	d. Wilayah 3 Regional 3	GT-Jam GT-Hour	1.319.368.224	1.266.937.072
	e. Wilayah 4 Regional 4	GT-Jam GT-Hour	1.934.623.631	1.713.411.410
	Jumlah Total	GT-Jam GT-Hour	5.248.057.095	4.978.298.082



Tabel Kinerja Operasional 2023-2024

Tabel Kinerja Operasional Operational Performance Table 2023-2024

No	Uraian Description	Satuan Unit	2024	2023
	SBPP Penundaan SBPP Pilotage			
	a. PT Jasa Armada Indonesia Tbk (Area Pelimpahan Pelindo R2) (Transfer Area of Pelindo R2)	GT-Jam GT-Hour	1.307.216.061	1.299.963.478
	b. PT PMS (Area Pelimpahan Pelindo R1, R3, R4) (Transfer Area of Pelindo R1, R3, R4)	GT-Jam GT-Hour	3.707.822.107	3.463.805.366
	Jumlah Total	GT-Jam GT-Hour	5.015.038.168	4.763.768.844
3	<i>Docking</i>			
	PT Jasa Peralatan Pelabuhan Indonesia	Unit	49	23
4	<i>Pengerukan Dredging</i>			
	PT Pengerukan Indonesia	M3	663.121	1.263.492
5	<i>Pengelolaan Alur Channel Management</i>			
	a. PT Alur Barat Pelayaran Surabaya	Ton	27.302.975	24.445.274
	b. PT Alur Barat Pelayaran Surabaya	Box	2.374.963	2.268.981
6	<i>Distribusi BBM Fuel Distribution</i>			
	a. PT Pelindo Energi Logistik	KL	10.300	49.686
	b. PT Lamong Energi Indonesia	KL	51.856	-
	Jumlah Total	KL	62.156	49.686
7	<i>Distribusi Gas Gas Distribution</i>			
	PT Lamong Nusantara Gas	MMBTU	13.972.152	13.188.848
8	<i>Listrik Electricity</i>			
	a. PT Energi Pelabuhan Indonesia	kWh	102.421.306	89.628.447
	b. Lamong Energi Indonesia	kWh	103.672.185	88.333.221
	Jumlah Total	kWh	206.093.491	177.961.668
9	<i>Air Bersih Clean Water</i>			
	PT Energi Pelabuhan Indonesia	Ton/M3	894.976	848.049
	PT Lamong Energi Indonesia	Ton/M3	1.724.409	45.834
	Jumlah Total	Ton/M3	2.619.385	893.883
10	<i>Pengelolaan Limbah Waste Management</i>			
	PT Lamong Energi Indonesia	Kg	289.363	261.666
11	<i>Layanan OSR OSR Services</i>			
	PT Lamong Energi Indonesia	Ton	11.929.814	8.129.680



Tabel Kinerja Operasional 2023-2024

Tabel Kinerja Operasional Operational Performance Table 2023-2024

No	Uraian Description	Satuan Unit	2024	2023
B. Kinerja Performance				
1	<i>Availability</i>			
	a. PT Equiport Inti Indonesia	%	92.79	91.34
	b. PT Jasa Peralatan Pelabuhan Indonesia	%	92.01	91.25
	c. PT Berkah Industri Mesin Angkat	%	93.59	90.40
2	<i>MTTR</i>			
	a. PT Equiport Inti Indonesia	Jam Hour	2.46	6.09
	b. PT Jasa Peralatan Pelabuhan Indonesia	Jam Hour	0.65	0.64
	c. PT Berkah Industri Mesin Angkat	Jam Hour	15.55	19.10
3	<i>MTBF</i>			
	a. PT Equiport Inti Indonesia	Jam Hour	112.47	114.19
	b. PT Jasa Peralatan Pelabuhan Indonesia	Jam Hour	75.11	75.89
	c. PT Berkah Industri Mesin Angkat	Jam Hour	112.09	156.49