



IKHTISAR DATA KEUANGAN PENTING

Key Financial Data Highlights

LAPORAN LABA (RUGI) DAN PENGHASILAN LAIN

STATEMENT OF PROFIT (LOSS) AND OTHER COMPREHENSIVE INCOME

Tabel Laba Rugi dan Penghasilan Komprehensif Lain 2022-2024

Statement of Profit or Loss and Other Comprehensive Income Table 2022-2024

(Dalam jutaan Rupiah, kecuali dinyatakan lain)
(In million of Rupiah, unless otherwise stated)

Uraian Description	2024	2023	2022	YoY 2023-2024
Pendapatan Operasi Operating Revenues	7.268.679	6.327.404	5.621.365	14,88%
Beban Operasi Operating Expenses	(6.636.709)	(5.565.962)	(4.928.634)	19,24%
Pendapatan Operasi Lainnya Other Operating Income	74.354	71.467	18.145	4,04%
Beban Operasi Lainnya Other Operating Expenses	(190.267)	(31.358)	(40.247)	506,76%
LABA USAHA INCOME FROM OPERATIONS	516.057	801.551	670.630	-35,62%
Pendapatan Keuangan Finance Income	68.796	55.105	32.906	24,85%
Beban Keuangan Finance Costs	(44.061)	(29.063)	(22.938)	51,61%
Bagian Laba Entitas Asosiasi - Neto Equity in Income of Associates - Net	923	536	380	72,20%
LABA SEBELUM PAJAK FINAL DAN PAJAK PENGHASILAN BADAN INCOME BEFORE FINAL TAX AND CORPORATE INCOME TAX	541.715	828.129	680.978	-34,59%
Beban Pajak Final Final Tax Expenses	(37.533)	(10.512)	(23.739)	257,05%
LABA SEBELUM PAJAK PENGHASILAN BADAN INCOME BEFORE CORPORATE INCOME TAX	504.181	817.617	657.239	-38,34%
(Beban) Manfaat Pajak Penghasilan Badan Corporate Income Tax Benefit (Expense)				
Kini Current	(238.804)	(201.140)	(154.265)	18,73%
Tangguhan Deferred	64.405	30.668	21.048	110,01%
LABA TAHUN/PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT	329.782	647.145	524.022	-49,04%
Pos yang Tidak Akan Direklasifikasikan ke Laba Rugi Pengukuran Kembali Program Imbalan Pasti - Neto Setelah Pajak Items that will not be reclassified to profit or loss Remeasurement of defined benefit plans - net of tax	(4.860)	(2.077)	883	133,99%



Tabel Laba Rugi dan Penghasilan Komprehensif Lain 2022-2024
Statement of Profit or Loss and Other Comprehensive Income Table 2022-2024

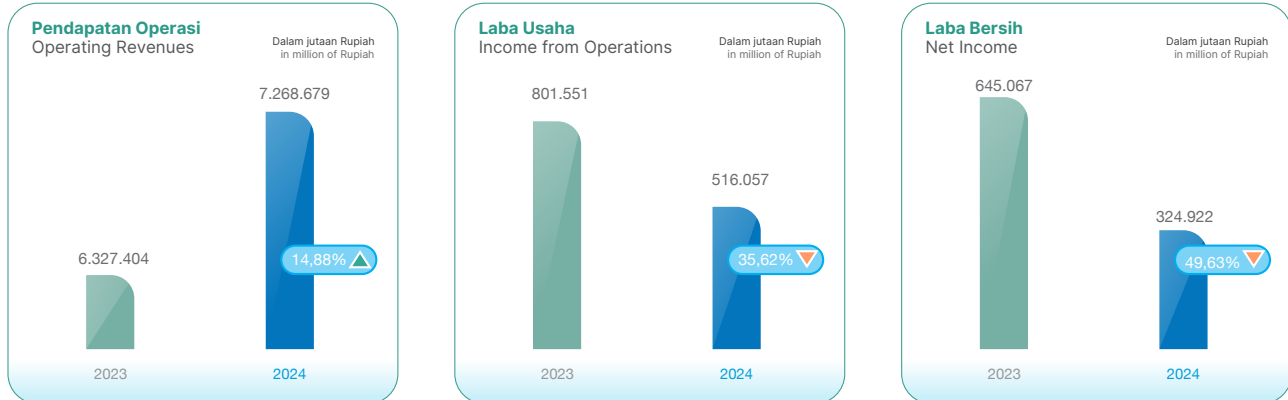
(Dalam jutaan Rupiah, kecuali dinyatakan lain)
(In million of Rupiah, unless otherwise stated)

Uraian Description	2024	2023	2022	YoY 2023-2024
TOTAL LABA KOMPREHENSIF TAHUN/ PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY TOTAL COMPREHENSIVE INCOME FOR THE YEAR/ PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT	324.922	645.067	524.906	-49,63%
LABA TAHUN PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY YANG DAPAT DIATRIBUSIKAN KEPADA: INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT ATTRIBUTABLE TO:				
Pemilik Entitas Induk Owners of the Parent Entity	262.961	579.655	470.845	-54,63%
Kepentingan Non-Pengendali Non-Controlling Interests	66.821	67.489	53.177	-0,99%
Total	329.782	647.144	524.022	-49,04%
Penyesuaian atas Laba Merging Entity: Adjustment of Merging Entity's Profit:				
Pemilik Entitas Induk Owners of the Parent Entity	-	30.876	28.453	-
Kepentingan Non-Pengendali Non-Controlling Interests	-	1.588	2.021	-
Total	-	32.464	30.474	-
LABA TAHUN PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY YANG DAPAT DIATRIBUSIKAN KEPADA: INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT ATTRIBUTABLE TO:				
Pemilik Entitas Induk Owners of the Parent Entity	262.961	548.779	442.391	-52,08%
Kepentingan Non-Pengendali Non-Controlling Interests	66.821	65.901	51.156	1,40%
Total	329.782	614.680	493.547	-46,35%
LABA TAHUN PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY YANG DAPAT DIATRIBUSIKAN KEPADA: INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT ATTRIBUTABLE TO:				
Pemilik Entitas Induk Owners of the Parent Entity	258.101	577.578	471.728	-55,31%
Kepentingan Non-Pengendali Non-Controlling Interests	66.821	67.489	53.177	-0,99%
Total	324.922	645.067	524.905	-49,63%
Penyesuaian atas Laba Merging Entity:				
Pemilik Entitas Induk Owners of the Parent Entity	-	30.876	28.407	-
Kepentingan Non-Pengendali Non-Controlling Interests	-	1.588	2.007	-
Total	-	32.464	30.414	-
LABA TAHUN PERIODE BERJALAN SETELAH EFEK PENYESUAIAN LABA MERGING ENTITY YANG DAPAT DIATRIBUSIKAN KEPADA: INCOME FOR THE YEAR/PERIOD AFTER EFFECT OF MERGING ENTITY'S INCOME ADJUSTMENT ATTRIBUTABLE TO:				
Pemilik Entitas Induk Owners of the Parent Entity	258.101	546.702	443.321	-52,79%
Kepentingan Non-Pengendali Non-Controlling Interests	66.821	65.901	51.168	1,40%
Total	324.922	612.603	494.489	-46,96%



Grafik Laba Rugi dan Penghasilan Komprehensif Lain

Statement of Profit or Loss and Other Comprehensive Income Chart



POSISI KEUANGAN KONSOLIDASIAN

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

Tabel Posisi Keuangan Konsolidasian 2022-2024

Consolidated Financial Position Table
2022-2024

(Dalam jutaan Rupiah, kecuali dinyatakan lain)
(In million of Rupiah, unless otherwise stated)

Uraian Description	2024	2023	2022	YoY 2023-2024
ASET ASSETS				
Aset Lancar Current Asset	4.672.126	3.808.678	3.280.675	22,67%
Aset Tidak Lancar Non-Current Asset	2.381.488	2.037.159	1.947.169	16,90%
Total Aset Total Assets	7.053.613	5.845.837	5.227.844	20,66%
LIABILITAS LIABILITIES				
Liabilitas Jangka Pendek Current Liabilities	2.636.611	1.852.212	1.686.489	42,35%
Liabilitas Jangka Panjang Non-Current Liabilities	322.066	175.103	167.595	83,93%
Total Liabilitas Total Liabilities	2.958.677	2.027.316	1.854.083	45,94%
EKUITAS EQUITY				
Ekuitas Neto Net Equity	4.094.936	3.818.521	3.373.761	7,24%
Total Liabilitas dan Ekuitas Total Liabilities and Equity	7.053.613	5.845.837	5.227.844	20,66%